



R. V. Choughule

**B.Com., F.C.A
Chartered Accountant**

1 / D – 3 Blue Arch CHS,
Off Four Bungalows Rd.
Andheri (W),
Mumbai – 400 053

This is to certify that Vidyalankar School of Information Technology, Wadala, Mumbai - 400037 has spent the below amounts from F.Y 2017-18 to F.Y. 2021-22 on Conferences/Seminars/ Workshops/Staff Training/STTP/Membership Fees which form a part of the Audited Financial Statements.

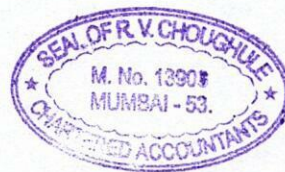
(Amount in Rs.)

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Total Expenditure on Conferences/ Seminars/ Workshops/ Staff Training/ STTP/ membership fees of professional bodies	53,175	47,500	2,52,849	2,48,139	3,20,929

Further, this is to certify that, out of the above, Vidyalankar School of Information Technology, Wadala, Mumbai - 400037 has spent the below amounts from F.Y 2017-18 to F.Y. 2021-22 on the Teacher's financial support (reimbursements) for attending conferences/ workshops and towards membership fees of professional bodies:

(Amount in Rs.)

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
Reimbursements for Conferences/ Seminars/ Workshops/ Staff Training/ STTP/ membership fees of professional bodies	52,308	47,500	68,538	1,38,365	1,56,220



R. V. Choughule

R. V. Choughule

Chartered Accountant

Membership No. 13908

Place: Mumbai

Dated: 15th July 2023

Note: This certificate is based on the Audited Books of Accounts and other relevant records provided by the College and written representation made by the College and it is true & correct to the best of our knowledge and belief.

2017-18

FORM NO.
(Schedule 10 B)

Audit Report under Section 12-A (b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions.

I have examined the balance-sheet of **Vidyalankar Dnyanapeeth Trust, Dadar, Mumbai - 400 028.**

(Name of the trust or institution)

as at **31st March 2018** and Income & Expenditure account for the year ended on that date which are in agreement with the books of accounts maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of audit. In my opinion, proper books of accounts have been kept by head office and the branches of the above named trust visited by me. So far appears from my examination of the book, and proper returns adequate for the purpose of audit have been received from branches not visited by me, subject to the comment given below:-

....Nil

In my opinion and to the best of my information, and according to information given to me, the said accounts give a true and fair view -

- (i) In the case of the balance sheet, of the state of affairs the above named trust as at **31st March 2018**, and
- (ii) In the case of the Income & Expenditure account, of the Profit or Loss of its accounting year ending on **31st March 2018**

The prescribed particulars are annexed hereto.

Place: Mumbai

Date: 29th September 2018

Signed *R.V. Choughule*
R.V. Choughule
Chartered Accountant
Membership No. 13908
Address:- I/D/3, Blue Arch,
4 - Bungalows, Andheri west
Mumbai - 400 053



R. Kelke
Principal
VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

Vidyalankar Dnyanapeeth Trust's
 Vidyalankar School of Information Technology
 Assessment Year: 2018-19
 Balance Sheet as on 31st March 2018

<u>Sources of Funds</u>	<u>Schedule</u>	<u>As on: 31st March 2018</u>
Revenue Fund Balance:		36,81,81,714.63
Current Liabilities & Provisions	A	88,05,282.00
TOTAL RUPEES		37,69,86,996.63
<u>Application of Funds</u>		
Fixed Assets	B	41,55,745.60
Investments	C	10,96,160.00
Current Assets:	D	62,75,981.16
Cash & Bank Balances		62,75,981.16
Receivables		-
Loans & Advances:	E	5,63,390.00
Trust's Account Vidyalankar Dnyanapeeth Trust		36,48,95,719.87
TOTAL RUPEES		37,69,86,996.63

As per my report of even date attached For Vidyalankar School of Information Technology

R.V. Choughule
 (CA. R. V. Choughule)
 Chartered Accountant
 Membership No.: 13908
 Place: Mumbai
 Date: 29th September 2018



Trustee

Trustee



R. Kelke

Principal

VIDYALANKAR SCHOOL OF
 INFORMATION TECHNOLOGY
 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.

**Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2018-19
Income & Expenditure Account for the year ended 31st March 2018**

Receipts	Schedule As on 31st March 2018
Fees & Collection	10,08,50,001.00
Interest Received	2,27,393.00
Total Receipts	10,10,77,394.00
Expenditures:	
Salaries & Other Payments	6,38,23,367.00
Staff Activities - Training	74,100.00
Staff Activities - Welfare	68,773.00
Staff Uniform	13,770.00
Expenses - Guest Lectures (incl. Refreshments)	1,16,380.00
Expenses - STTP	28,800.00
Expenses - Conference	2,18,029.00
Membership Fees Paid (incl. IEEE/ISTE/CSI)	97,132.00
Expenses - Seminars and Workshops	3,00,619.00
Students Activities - Community Service (incl. NSS)	77,533.00
Expenses - Computer Labs	1,67,307.00
Expenses - Security & Other Systems	24,383.00
Students Activities - Technical	1,86,500.00
• Repairs & Maintenance - Classrooms	1,72,187.00
College Merchandise	14,982.00
Study Material - Printing	5,07,243.00
Library Subscription - Periodicals / Magazines / Newspapers, etc.	12,472.00
Printing & Stationery	1,42,632.00
Students Activities - Placement	3,47,990.00
Expenses - Fire Fighting	15,186.00
Exam Expenses - Remuneration to Examiners	7,64,450.00
University - Eligibility Fees paid	11,400.00
Students Activities - Sports	1,44,548.00
Library Subscription - Journals	92,040.00
University - Revaluation/Photocopying Fees Paid	1,53,265.00
University - Disaster Relief Charges paid	17,540.00
Students Activities - Academic	3,05,777.00
University - Enrolment Fees paid	2,07,500.00
University - Registration Fees Paid for PG Courses	1,27,425.00
CBSE/MSBTE - Document Verification Fees paid	40,890.00
Students Activities - Annual Festival (VERVE)	9,01,412.00
Meeting Expenses (incl. Governing Body, LMC, LIC, etc.)	14,108.00
University - Share of Exam Fees (incl. Late Fees) paid	33,65,322.00
University - Annual Contribution Fees (UG) Paid	43,896.00
Fees to University for Continuation/Extension of Affiliation	3,91,000.00
University - Insurance Charges paid	57,540.00
Students Activities - Cultural	3,25,981.00
University - Ekta Yojana Paid	17,540.00
University - Vice Chancellor Fund Charges Paid	35,080.00
University - E charges / E-Suvidha Charges paid	2,85,840.00
• Repairs - Building & Premises	7,69,598.00
• Repairs - Building (Plumbing)	55,025.00
Computer Software (Revenue)	2,19,835.00
• Expenses - Pest Control	2,200.00
• Repairs & Maintenance - Administrative Areas	2,30,157.00
Expenses - Print	1,44,169.00
• Repairs & Maintenance - Cafeteria	5,184.00
• Repairs - Building (Civil)	2,78,270.00
• Expenses - Painting	92,767.00
• Repairs - Furniture & Fixtures	1,68,954.00

R. Kelke

Principal

VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.



**Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2018-19
Income & Expenditure Account for the year ended 31st March 2018**

	Schedule	As on 31st March 2018
Expenses - AMC		1,83,703.00
Repairs & Maintenance - Library		24,909.00
Exam Expenses towards Photocopying		1,22,691.00
Repairs & Maintenance - Laboratories		12,363.00
University- Sports & Cultural Charges Paid		1,05,240.00
Exam Expenses - Misc. (Incl. Assessment of Answer books)		67,533.00
Repairs & Maintenance - Seminar Halls (Incl. Auditorium)		38,044.00
University - Student Welfare Charges Paid		10,524.00
Property tax		1,83,114.00
Repairs - Computer & Equipments		7,500.00
University - Convocation Fees paid		250.00
Telephone Expenses		52,899.00
Travelling & Conveyance		95,172.00
Electricity expenses		19,29,164.00
Postage & Courier		14,182.00
Office Expenses		21,834.80
Professional Fees		10,53,000.00
Consultancy Fees		20,13,287.00
Bank Charges & Commission		4,154.20
Audit Fees		10,000.00
Depreciation	B	7,59,296.00
Total Expenditures		8,23,86,958.00
Surplus/(Deficit) during the year		1,86,90,436.00

As per my report of even date attached For Vidyalankar School of Information Technology

R.V. Choughule
(CA. R. V. Choughule)
Chartered Accountant
Membership No.: 13908
Place: Mumbai
Date: 29th September 2018



Alhamy
Trustee

R. Deshpande
Trustee



Rakelke

Principal

VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

Vidyalankar School of Information Technology
Assessment Year : 2018-19
Schedule B:
Fixed Assets Schedule

Sr. No.	Assets	Dep Rate	Op. Bal	Addition Before 30.09.2017	Addition After 01.10.2017	Additions	Sales/ Adjustments	Gross Block	Dep	Closing WDV
Furniture & Fixtures										
1	Furniture & Fixtures	15%	15,24,524.00	-	1,44,384.00	1,44,384.00	-	16,68,908.00	2,39,507.00	14,29,401.00
			<u>15,24,524.00</u>	<u>-</u>	<u>1,44,384.00</u>	<u>1,44,384.00</u>	<u>-</u>	<u>16,68,908.00</u>	<u>2,39,507.00</u>	<u>14,29,401.00</u>
Laboratory Equipments										
2	Electronics Lab	15%	4,87,711.00	-	-	-	-	4,87,711.00	73,157.00	4,14,554.00
			<u>4,87,711.00</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,87,711.00</u>	<u>73,157.00</u>	<u>4,14,554.00</u>
Computers										
3	Computer & Peripheral	25%	75,705.00	-	5,60,300.00	5,60,300.00	-	6,36,005.00	88,964.00	5,47,041.00
4	Computer Software	25%	2,564.00	-	51,000.00	51,000.00	-	53,564.00	7,016.00	46,548.00
5	Canon Copier IR 2525	25%	10,654.00	-	-	-	-	10,654.00	2,664.00	7,990.00
6	Printer HP Pro-8500 Pl	25%	736.00	-	-	-	-	736.00	184.00	552.00
7	Printer Laserjet P1108	25%	-	-	9,999.00	9,999.00	-	9,999.00	1,250.00	8,749.00
8	Epson LCD Projector Et	25%	18,144.00	-	-	-	-	18,144.00	4,536.00	13,608.00
			<u>1,07,803.00</u>	<u>-</u>	<u>6,21,299.00</u>	<u>6,21,299.00</u>	<u>-</u>	<u>7,29,102.00</u>	<u>1,04,614.00</u>	<u>6,24,488.00</u>
Office Equipment										
9	Office Equipment	15%	36,697.00	-	-	-	-	36,697.00	5,505.00	31,192.00
10	Security System	15%	1,22,788.00	-	-	-	-	1,22,788.00	18,418.00	1,04,370.00
11	Air Conditioners	15%	9,92,362.00	68,500.00	-	68,500.00	-	10,60,862.00	1,59,129.00	9,01,733.00
12	Television	15%	-	24,500.00	-	24,500.00	-	24,500.00	3,675.00	20,825.00
13	Water Cooler	15%	67,894.00	-	-	-	-	67,894.00	10,184.00	57,710.00
			<u>12,19,741.00</u>	<u>93,000.00</u>	<u>-</u>	<u>93,000.00</u>	<u>-</u>	<u>13,12,741.00</u>	<u>1,96,911.00</u>	<u>11,15,830.00</u>
Library Books										
14	Library Books	25%	3,75,015.60	69,260.00	2,72,304.00	3,41,564.00	-	7,16,579.60	1,45,107.00	5,71,472.60
			<u>3,75,015.60</u>	<u>69,260.00</u>	<u>2,72,304.00</u>	<u>3,41,564.00</u>	<u>-</u>	<u>7,16,579.60</u>	<u>1,45,107.00</u>	<u>5,71,472.60</u>
Grand Total			37,14,794.60	1,62,260.00	10,37,987.00	12,00,247.00	-	49,15,041.60	7,59,296.00	41,55,745.60



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 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.



2018-19

Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2019-20
Balance Sheet as on 31st March 2019

<u>Sources of Funds</u>	<u>Schedule</u>	<u>As on 31st March 2019</u>
Revenue Fund Balance		42,48,13,779.63
Current Liabilities & Provisions	A	75,87,137.00
TOTAL RUPEES		43,24,00,916.63
 <u>Application of Funds</u>		
Fixed Assets	B	42,39,570.60
Investments	C	11,89,375.00
Current Assets:	D	63,70,992.16
Cash & Bank Balances		55,47,411.16
Receivables		8,23,581.00
Loans & Advances:	E	1,29,350.00
Trust's Account Vidyalankar Dnyanapeeth Trust		42,04,71,628.87
Notes on Accounts	F	
TOTAL RUPEES		43,24,00,916.63

As per my report of even date attached

For Vidyalankar School of Information Technolog

R.V. Ch
(CA. R. V. Choughule)
Chartered Accountant
Membership No.: 13908
Place: Mumbai
Date: 17th September 2019



Ahem
Trustee
R. Deshpande
Trustee

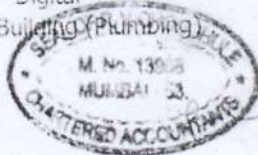


R. Kelke
Principal

VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

**Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2019-20
Income & Expenditure Account for the year ended 31st March 2019**

	<u>As on 31st March 2019</u>
Receipts	
Fees & Collection	9,38,32,697.00
Interest Received	2,97,374.00
Total Receipts	9,41,30,071.00
Expenditures:	
Salaries & Other Payments	6,65,89,378.00
Staff Activities - Training	87,040.00
Staff Activities - Welfare	1,21,067.00
Staff Uniform	1,69,973.00
Expenses - Guest Lectures (incl. Refreshments)	44,637.00
Expenses - Conference	1,61,099.00
Membership Fees Paid (incl. IEEE/ISTE/CSI)	19,574.00
Expenses - Seminars and Workshops	1,89,258.00
Students Activities - Community Service (incl. NSS)	49,408.00
Expenses - Computer Labs	36,927.00
Students Activities - Technical	7,41,866.00
Repairs & Maintenance - Classrooms	1,63,033.00
College Merchandise	1,16,480.00
Library Subscription - Periodicals / Magazines / Newspapers, etc.	13,569.00
Printing & Stationery	2,29,063.00
Students Activities - Placement	6,07,300.00
Expenses - Fire Fighting	23,600.00
Exam Expenses - Remuneration to Examiners	7,23,706.00
University - Eligibility Fees paid	25,500.00
Students Activities - Sports	1,62,657.00
Library Subscription - Journals	14,125.00
University - Revaluation/Photocopying Fees Paid	1,49,520.00
University - Disaster Relief Charges paid	28,750.00
Students Activities - Academic	7,64,711.00
University - Enrolment Fees paid	1,90,800.00
University - Registration Fees Paid for PG Courses	1,60,175.00
CBSE/MSBTE - Document Verification Fees paid	28,700.00
Students Activities - Annual Festival (VERVE)	13,07,108.00
University - Share of Exam Fees (incl. Late Fees) paid	22,57,924.00
University - Annual Contribution Fees (UG) Paid	64,608.00
Fees to University for Continuation/Extension of Affiliation	3,27,584.00
University - Insurance Charges paid	60,180.00
Students Activities - Cultural	4,73,055.00
University - Ekta Yojana Paid	25,920.00
University - Vice Chancellor Fund Charges Paid	57,500.00
University - E charges / E Suvidha Charges paid	1,74,330.00
Repairs - Building & Premises	23,04,960.00
Expenses - Digital	2,06,117.00
Repairs - Building (Plumbing)	21,000.00



Rakelke
Principal
VIDYALANKAR SCHOOL OF
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Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

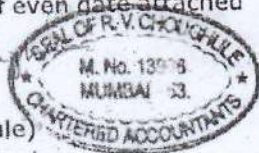


Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2019-20
Income & Expenditure Account for the year ended 31st March 2019

	As on 31st March 2019
Computer Software (Revenue)	1,91,793.00
Repairs & Maintenance - Administrative Areas	4,76,737.00
Expenses - Print	10,49,902.00
Repairs - Building (Civil)	12,01,659.00
Expenses - Painting	1,07,362.00
Repairs - Furniture & Fixtures	2,97,615.00
Expenses - AMC	2,88,081.00
Repairs & Maintenance - Library	6,458.00
Exam Expenses toward\$ Photocopying	2,03,498.00
Repairs & Maintenance - Laboratories	30,662.00
University- Sports & Cultural Charges Paid	3,53,040.00
Exam Expenses - Misc. (incl. Assessment of Answer books)	97,529.00
University - Student Welfare Charges Paid	25,302.00
Property tax	1,88,160.00
Repairs - Computer & Equipments	2,27,091.00
Students Activities - Alumni	25,220.00
Expenses - Branding	2,68,462.00
Usage Charges	53,41,000.00
Repairs - Building (Electrical)	3,54,675.00
Ashwamedh Fee	3,660.00
Telephone Expenses	16,601.00
Traveling & Conveyance	1,07,581.00
Electricity expenses	25,67,573.00
Postage & Courier	32,486.00
Office Expenses	48,123.80
Professional Fees	37,148.00
Consultancy Fees	21,87,269.00
Bank Charges & Commission	5,444.20
Audit Fees	10,000.00
Depreciation	8,76,902.00
	B
Total Expenditures	9,55,20,236.00
Surplus/(Deficit) during the year	(13,90,165.00)

As per my report of even date attached

R. V. Choughule
 (CA. R. V. Choughule)
 Chartered Accountant
 Membership No.: 13908
 Place: Mumbai
 Date: 17th September 2019



For Vidyalankar School of Information Technolog

Akham
 Trustee

R. Deshpande
 Trustee



R. Kelkar
 Principal

VIDYALANKAR SCHOOL OF
 INFORMATION TECHNOLOGY
 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.

Vidyalankar School of Information Technology
Assessment Year: 2019-20
Schedules forming part of Balance Sheet as on 31st March 2019
Schedule F: Notes on Accounts

1. Basis of Preparation of Financial Statements:

The financial statements have been prepared under the historical cost conventions and on the accrual basis of accounting, unless otherwise stated, and in accordance with generally accepted accounting principles

2. Revenue Recognition:

- 2.1 Income and expenditure are accounted on accrual basis
- 2.2 Fee Collections from students are accounted when the amount is due and recovery is certain

3. Fixed Assets

- 3.1 Fixed Assets are stated at Written Down Value
- 3.2 Depreciation is provided on WDV basis on all fixed assets at the rates stipulated by Fees Regulating Authority
- 3.3 No Depreciation is charged on fixed assets sold/ disposed off during the year
- 3.4 Profit/Loss on sale or disposal of assets is recognized in the year in which such sale or disposal takes place

4. Investments

- 4.1 Investments are shown at cost
- 4.2 The cost is arrived at by specific identification method

5. Employees Benefit

The leave salary and gratuity payments are accounted on actual payment basis

6. Other Accounting Policies

The other accounting policies are consistent with generally accepted practices



R.V. Choughule
(R.V. Choughule)
Chartered Accountant
Membership No: 13908
Place: Mumbai
Date: 17th September 2019

For Vidyalankar School of Information Technology

Trustee

Ahem
R. Deshpande

Trustee



R. Kelke
Principal
VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

Audit Report

I have examined the balance-sheet of Vidyalankar School of Information Technology located at Wadala, Mumbai as at 31st March 2020 and Income & Expenditure account for the year ended on that date which are in agreement with the books of accounts maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of audit. In my opinion, proper books of accounts have been kept by head office and the branches of the above named trust visited by me. So far appears from my examination of the book, and proper returns adequate for the purpose of audit have been received from branches not visited by me, subject to the comment given below:-

....Nil

In my opinion and to the best of my information, and according to information given to me, the said accounts give a true and fair view -

- (i) In the case of the balance sheet, of the state of affairs the above named trust as at 31st March 2020, and
- (ii) In the case of the Income & Expenditure account, of the Profit or Loss of its accounting year ending on 31st March 2020

Place: Mumbai

Date: 26th November 2020

R.V. Choughule

R.V. Choughule
Chartered Accountant
Membership No. 013908
Address:- I/D/3, Blue Arch,
4 - Bungalows, Andheri west
Mumbai - 400 053.

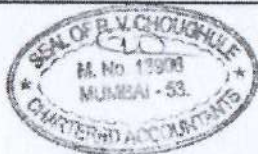


R.K. Kelke

Principal
VIDYALANKAR SCHOOL OF
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Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

Vidyalankar School of Information Technology
Assessment Year : 2019-20
Schedule B:
Fixed Assets Schedule

Sr. No.	Assets	Dep Rate	Op. Bal	Addition Before 30.09.2018	Addition After 01.10.2018	Additions	Sales/ Adjustments	Gross Block	Dep	Closing WDV
<u>Furniture & Fixtures</u>										
1	Furniture & Fixtures	15%	14,29,401.00	76,619.00	3,32,591.00	4,09,210.00	-	18,38,611.00	2,50,847.00	15,87,764.00
			14,29,401.00	76,619.00	3,32,591.00	4,09,210.00	-	18,38,611.00	2,50,847.00	15,87,764.00
<u>Laboratory Equipments</u>										
2	Electronics Lab	15%	4,14,554.00	-	-	-	-	4,14,554.00	62,183.00	3,52,371.00
			4,14,554.00	-	-	-	-	4,14,554.00	62,183.00	3,52,371.00
<u>Computers</u>										
3	Computer & Peripheral	25%	5,47,041.00	9,196.00	-	9,196.00	-	5,56,237.00	1,39,059.00	4,17,178.00
4	Computer Software	25%	46,548.00	-	-	-	-	46,548.00	11,637.00	34,911.00
5	Canon Copier IR 2525	25%	7,990.00	-	-	-	-	7,990.00	1,998.00	5,992.00
6	Printer HP Pro-8500 Plt	25%	552.00	-	-	-	-	552.00	138.00	414.00
7	Printer Laserjet P1108	25%	8,749.00	-	-	-	-	8,749.00	2,187.00	6,562.00
8	Epson LCD Projector EI	25%	13,608.00	1,95,840.00	-	1,95,840.00	-	2,09,448.00	52,362.00	1,57,086.00
			6,24,488.00	2,05,036.00	-	2,05,036.00	-	8,29,524.00	2,07,381.00	6,22,143.00
<u>Office Equipment</u>										
9	Office Equipment	15%	31,192.00	-	-	-	-	31,192.00	4,679.00	26,513.00
10	Security System	15%	1,04,370.00	-	-	-	-	1,04,370.00	15,656.00	88,714.00
11	Air Conditioners	15%	9,01,733.00	26,500.00	-	26,500.00	-	9,28,233.00	1,39,235.00	7,88,998.00
12	Television	15%	20,825.00	90,980.00	-	90,980.00	-	1,11,805.00	16,771.00	95,034.00
13	Water Cooler	15%	57,710.00	-	-	-	-	57,710.00	8,657.00	49,053.00
			11,15,830.00	1,17,480.00	-	1,17,480.00	-	12,33,310.00	1,84,998.00	10,48,312.00
<u>Library Books</u>										
14	Library Books	25%	5,71,472.60	-	2,29,001.00	2,29,001.00	-	8,00,473.60	1,71,493.00	6,28,980.60
			5,71,472.60	-	2,29,001.00	2,29,001.00	-	8,00,473.60	1,71,493.00	6,28,980.60
Grand Total			41,55,745.60	3,99,135.00	5,61,592.00	9,60,727.00		51,16,472.60	8,76,902.00	42,39,570.60



(Signature)
 Principal
 VIDYALANKAR SCHOOL OF
 INFORMATION TECHNOLOGY
 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.



Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2020-21
Income & Expenditure Account for the year ended 31st March 2020

<u>Receipts</u>	<u>As on</u> <u>31st March 2020</u>
Fees & Collection	10,37,01,964.29
Interest Received	4,44,325.00
Total Receipts	10,41,46,289.29
 <u>Expenditures:</u>	
Salaries & Other Payments	6,80,95,808.00
Staff Activities - Training	1,440.00
Staff Activities - Welfare	2,04,614.00
Staff Uniform	1,08,795.00
Expenses - Guest Lectures (Incl. Refreshments)	52,962.00
Expenses - Conference	2,51,409.00
Expenses - Educational Tours	40,000.00
Expenses - Projects	77,758.00
Membership Fees Paid (incl. IEEE/ISTE/CSI)	1,89,780.00
Expenses - Seminars and Workshops	35,500.00
Students Activities - Community Service (Incl. NSS)	54,226.00
Expenses - Computer Labs	46,956.00
Students Activities - Technical	5,31,734.00
Repairs & Maintenance - Classrooms	13,045.00
College Merchandise	3,10,500.00
Library Subscription - Periodicals / Magazines / Newspapers, etc.	1,33,902.00
Operating Charges	16,96,200.00
Printing & Stationery	7,20,615.00
Students Activities - Placement	1,89,437.00
Exam Expenses - Remuneration to Examiners	13,58,412.00
University - Eligibility Fees paid	28,500.00
Students Activities - Sports	2,35,460.00
University - Revaluation/Photocopying Fees Paid	18,710.00
University - Disaster Relief Charges paid	30,420.00
Students Activities - Academic	4,91,649.00
University - Enrolment Fees paid	1,81,800.00
University - Registration Fees Paid for PG Courses	1,70,475.00
CBSE/MSBTE - Document Verification Fees paid	18,168.00
Students Activities - Annual Festival (VERVE)	72,773.00
University - Share of Exam Fees (incl. Late Fees) paid	36,95,107.00
University - Annual Contribution Fees (UG) Paid	61,308.00
Fees to University for Continuation/Extension of Affiliation	4,54,690.00
University - Insurance Charges paid	1,02,802.00
Students Activities - Cultural	9,59,327.50
Students Activities - Literary	24,750.00
University - Ekta Yojana Paid	28,840.00
University - Vice Chancellor Fund Charges Paid	60,840.00
University - E charges / E Suvidha Charges paid	1,82,520.00
Utility Charges	50,88,600.00
Repairs - Building & Premises	1,33,101.00
Repairs - Building (Plumbing)	45,160.00



Rakelke

 Principal
 VIDYALANKAR SCHOOL OF
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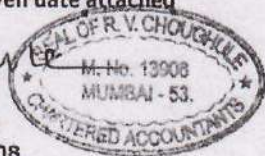


**Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2020-21
Income & Expenditure Account for the year ended 31st March 2020**

	As on 31st March 2020
Computer Software (Revenue)	1,91,794.00
Repairs & Maintenance - Administrative Areas	3,24,763.00
Expenses - Print	2,55,869.00
Repairs - Building (Civil)	2,46,235.00
Expenses - Painting	91,368.00
Repairs - Furniture & Fixtures	2,79,362.00
Facility Management Charges	84,81,000.00
Expenses - AMC	4,35,498.00
Repairs & Maintenance - Library	10,319.00
Exam Expenses towards Photocopying	1,52,099.00
Repairs & Maintenance - Laboratories	640.00
University- Sports & Cultural Charges Paid	1,55,532.00
University - Student Welfare Charges Paid	18,252.00
Property tax	1,88,160.00
Repairs - Computer & Equipments	31,748.00
Students Activities - Alumni	21,100.00
Content Development	11,20,115.00
Repairs & Maintenance - Rest Rooms	3,632.00
Repairs - Building (Electrical)	1,73,242.00
Expenses - Security & Other Systems	6,726.00
Expenses - Monsoon Shed	17,500.00
Meeting Expenses (incl. Governing Body, LMC, LIC, etc.)	58,425.00
Telephone Expenses	14,950.00
Traveling & Conveyance	64,113.00
Electricity expenses	11,03,727.80
Administrative Charges	16,96,200.00
Postage & Courier	50,101.00
Office Expenses	50,919.00
Consultancy Fees	28,21,792.00
Bank Charges & Commission	14,043.70
Audit Fees	10,000.00
Excess Provision Written off	50,000.00
Depreciation	8,77,408.00
	B
Total Expenditures	10,52,14,727.00
Surplus/(Deficit) during the year	(10,68,437.71)

As per my report of even date attached

R. V. Choughule
(CA. R. V. Choughule)
Chartered Accountant
Membership No.: 13908
Place: Mumbai
Date:



For Vidyalankar School of Information Technology

R. Deshpande
Trustee

Asham
Trustee



R. Kelke
Principal

VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

**Vidyalankar Dnyanapeeth Trust's
Vidyalankar School of Information Technology
Assessment Year: 2020-21
Balance Sheet as on 31st March 2020**

<u>Sources of Funds</u>	<u>Schedule</u>	<u>As on 31st March 2020</u>
Current Liabilities & Provisions	A	65,27,071.00
Vidyalankar Dnyanapeeth Trust		62,87,301.05
TOTAL RUPEES		<u>1,28,14,372.05</u>
 <u>Application of Funds</u>		
Fixed Assets	B	42,85,936.60
Investments	C	12,90,533.00
Current Assets:	D	71,03,549.45
Cash & Bank Balances		35,68,287.45
Receivables		<u>35,35,262.00</u>
Loans & Advances:	E	1,34,353.00
Notes on Accounts	F	
TOTAL RUPEES		<u>1,28,14,372.05</u>

As per my report of even date attached

For Vidyalankar School of Information Technology

R.V. Choughule
(CA. R. V. Choughule)
Chartered Accountant
Membership No.: 13908
Place: Mumbai
Date:



R. Deshpande

Trustee

Anam
Trustee



Rakelke

Principal

VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

Annexure - I Vidyalankar School of Information Technology Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2021 Employee Cost	
Particulars	Amount in Rs.
Salary - Teaching	
Pay	5,08,90,232.00
Colleges Contribution to PF	11,09,411.00
Admin Charges PF	46,336.00
Gratuity paid	73,047.00
[i]	5,21,19,026.00
Salary - Non-Teaching	
Pay	78,73,132.00
Colleges Contribution to PF	1,71,635.00
Admin Charges PF	7,169.00
Gratuity paid	11,301.00
[ii]	80,63,237.00
Total	[i+ii] 6,01,82,263.00

R.V. Choughule 12²/₂₀₂₂

SEAL OF R.V. CHOUGHULE
M. No. 13908
MUMBAI - 53.
CHARTERED ACCOUNTANTS

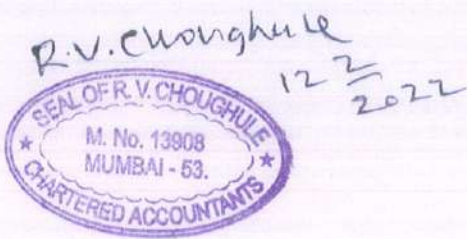


R. Kelke
Principal

VIDYALANKAR SCHOOL OF
INFORMATION TECHNOLOGY
Vidyalankar Marg, Vidyalankar
Educational Campus, Wadala (E)
Mumbai - 400 037.

Annexure - II
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2021
Academic Cost

Particulars	Amount in Rs.
Remuneration /Professional Charges to Visiting Faculties	8,54,556.00
Affiliation Fee	4,61,500.00
CBSE/MSBTE - Document Verification Fees paid	12,988.00
Eligibility Fees paid to University	36,200.00
Enrolment Fees paid to University	1,78,400.00
University - Registration Fees Paid for PG Courses	1,66,350.00
University - Annual Contribution Fees (UG) Paid	1,00,008.00
University - Disaster Relief Charges paid	43,730.00
University - E charges / E Suvidha Charges paid	2,62,380.00
University - Ekta Yojana Paid	28,440.00
University - Sports & Cultural Charges Paid	2,13,720.00
University - Student Welfare Charges Paid	18,366.00
University - Vice Chancellor Fund Charges Paid	87,460.00
Exam Fee paid to University	27,34,171.00
Exam Expenses - Remuneration to Examiners	2,54,209.00
Exam Expenses - Misc. (incl. Assessment of Answer books)	43,936.00
Students Activities - Sports	86,979.00
Students Activities - Community Service (incl. NSS)	58,210.00
Students Activities - Academic	50,300.00
Students Activities - Technical	1,40,000.00
Students Activities - Placement	7,775.00
Expenses - Guest Lectures (Incl. Refreshment)	20,217.00
Expenses - STTP	47,500.00
Expenses - Conference	1,200.00
Computer Software Expenses	2,08,570.00
Library Subscription - Periodicals / Magazines / Newspapers, etc.	2,267.00
Membership Fees Paid (incl. IEEE/ISTE/CSI)	960.00
Total	61,20,392.00




R. Kelke

Principal ••
**VIDYALANKAR SCHOOL OF
 INFORMATION TECHNOLOGY**
 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.

Annexure - III
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2021
Establishment Cost

Particulars	Amount in Rs.
Repairs - Premises	16,350.00
Repairs - Building (Civil)	77,138.00
Repairs & Maintenance - Classrooms	37,565.00
Repairs & Maintenance - Administrative Areas	1,239.00
Expenses - Fire Fighting	28,516.00
Expenses - Painting	72,877.00
Expenses - Monsoon Protection	6,840.00
Property Tax	1,88,160.00
Usage Charges	1,56,20,000.00
Repairs - Furniture & Fixtures	8,885.00
Expenses - Air Conditioning	2,67,206.00
Electricity	3,22,060.41
Manpower Charges	10,39,080.00
Total	1,76,85,916.41

R.V. Choughule
12-2-2022




R. Kelke
 Principal
 VIDYALANKAR SCHOOL OF
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 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.

Annexure - IV
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2021
Administrative Cost

Particulars	Amount in Rs.
Audit Fees	10,000.00
Bank Interest / Commission / Charges	2,958.30
Telephone Expenses	12,988.00
Postage Charges	2,670.00
Printing & Stationery	12,187.00
Office Expenses	5,356.20
Travelling & Conveyance	2,571.00
Excess Provision Written Off	2,95,300.00
Total	3,44,030.50



R. Kelke
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Educational Campus, Wadala (E)
Mumbai - 400 037.

Annexure - I
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2022
Employee Cost

Particulars	Amount in Rs.
<u>Salary - Teaching</u>	
Pay	5,36,43,942.00
Colleges Contribution to PF	13,39,502.28
Admin Charges PF	53,580.47
Contribution to Gratuity Fund	4,30,296.10
[i]	5,54,67,320.85
<u>Salary - Non-Teaching</u>	
Pay	86,89,812.00
Colleges Contribution to PF	2,16,986.72
Admin Charges PF	8,679.53
Contribution to Gratuity Fund	69,703.90
[ii]	89,85,182.15
Total	[i+ii] 6,44,52,503.00

R.V. Choughule

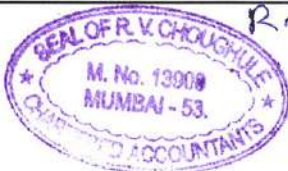


R. Kelke

Principal • •
**VIDYALANKAR SCHOOL OF
 INFORMATION TECHNOLOGY**
 Vidyalankar Marg, Vidyalankar
 Educational Campus, Wadala (E)
 Mumbai - 400 037.

Annexure - II
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2022
Academic Cost

Particulars	Amount in Rs.
Remuneration /Professional Charges to Visiting Faculties	20,37,888.00
Affiliation Fee	3,96,500.00
CBSE/MSBTE - Document Verification Fees	36,350.00
Eligibility Fees to University	20,700.00
Enrolment Fees to University	1,93,200.00
University - Registration Fees for PG Course	2,44,450.00
University - Annual Contribution Fees (UG)	39,960.00
University - Disaster Relief Charges	18,560.00
University - E Charges / E Suvidha Charges	1,11,360.00
University - Insurance Charges	1,27,280.00
University - Vice Chancellor Fund Charges	46,680.00
Exam Fee - University	38,41,614.00
Exam Expenses - Remuneration to Examiners	2,07,709.00
Exam Expenses - Misc. (incl. Assessment of Answer books)	15,530.00
Students Activities - Academic	34,854.00
Students Activities - Technical	5,40,255.00
Students Activities - Cultural	15,784.00
Students Activities - Annual Festival (VERVE)	3,675.00
Students Activities - Sports	55,680.00
Students Activities - Community Service (incl. NSS)	29,681.00
Staff Activities - Welfare	6,494.00
Staff Activities - Training	15,000.00
Expenses - Guest Lectures	12,751.00
Expenses - Conference	20,535.00
Membership Fees (incl. IEEE/ISTE/CSI)	17,640.00
Software Expenses	2,34,238.00
Expenses - Computer Labs	12,390.00
Repairs - Equipments	11,501.00
Library Subscription - Periodicals / Magazines / Newspapers, etc.	43,208.00
Study Material - Printing	9,800.00
Total	84,01,267.00



R.V. Choughule

R. Kelke

Principal
 VIDYALANKAR SCHOOL OF
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 Vidyalankar Marg, Vidyalankar
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 Mumbai - 400 037.



Annexure - III
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2022
Establishment Cost

Particulars	Amount in Rs.
Property Tax	4,71,280.00
Repairs - Premises	55,135.75
Repairs - Building (Civil)	14,06,871.00
Repairs - Building (Electrical)	98,418.00
Repairs - Building (Plumbing)	25,547.00
Repairs & Maintenance - Laboratories	4,205.00
Repairs & Maintenance - Administrative Areas	7,08,912.00
Repairs - Furniture & Fixtures	1,72,231.00
Rent for College Building	2,30,00,000.00
Expenses - Fire Fighting	1,71,100.00
Expenses - Painting	66,515.00
Expenses - Air Conditioning	2,25,178.00
House Keeping Charges	13,77,828.00
Manpower Charges	14,92,085.00
Electricity	5,49,177.59
Total	2,98,24,483.34



R. Kelke
 Principal •
 VIDYALANKAR SCHOOL OF
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Annexure - IV
Vidyalankar School of Information Technology
Schedules forming part of Income and Expenditure Account for the year ended on 31-03-2022
Administrative Cost

Particulars	Amount in Rs.
Advertisement	2,21,250.00
E-communication Expenses	7,080.00
Telephone Expenses	5,577.00
Postage Charges	710.00
Printing & Stationery	65,449.00
Travelling & Conveyance	2,606.00
Audit Fees	10,000.00
Bank Interest / Commission / Charges	6,113.60
Office Expenses	18,910.00
Meeting Expenses (incl. Governing Body, LMC, LIC, etc.)	9,900.00
Excess Provision Written Off	67.00
Total	3,47,662.60



R. V. Chougule



R. Kelke

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